

To Members of the Scrutiny of the Administration's Budget Proposals

Cllr. Nick Brown (Chairman)
Cllr. Neil Wright (Vice-Chairman)

Cllr. Shabbir Aslam
Cllr. Royston Bayliss
Cllr. Lee Breckon JP
Cllr. Nick Chapman
Cllr. Adrian Clifford
Cllr. Stuart Coar
Cllr. Luke Cousin
Cllr. Tony Deakin
Cllr. Roy Denney

Cllr. Alex DeWinter
Cllr. Susan Findlay
Cllr. Janet Forey
Cllr. Helen Gambardella
Cllr. Hannah Gill
Cllr. Paul Hartshorn
Cllr. Richard Holdridge
Cllr. Mark Jackson
Cllr. Becca Lunn
Cllr. Antony Moseley

Cllr. Ande Savage
Cllr. Tracey Shepherd
Cllr. Dillan Shikotra
Cllr. Mike Shirley
Cllr. Roger Stead
Cllr. Matt Tomeo
Cllr. Bob Waterton
Cllr. Bev Welsh
Cllr. Jane Wolfe

Dear Councillor,

A meeting of the **SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS** will be held in the Council Chamber - Council Offices, Narborough on **WEDNESDAY, 15 JANUARY 2025 at 5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



Gemma Dennis
Corporate Services Group Manager



AGENDA

1. Apologies for Absence

2. Disclosures of Interest

To receive disclosures of interests from Members (i.e. the existence and the nature of those interests in respect of items on this agenda).

3. Budget Context Setting and Overview (Pages 3 - 6)

To consider the report of the Executive Director (S.151) (enclosed).

This will be followed with views from the Leader and Chief Executive on the financial settlement and white paper on devolution and government reorganisation.

4. Leader's Portfolio Statement

All non-executive Members will have the opportunity to question the Leader's portfolio. (Portfolio Statement to follow)

5. 2025-2026 Draft Portfolio Budget Proposals (to follow)

a) To consider the proposed 2025-26 budget and spending plans for the remaining Portfolio areas.

b) Prepare lines of questioning for a written response from Portfolio Holders in advance of the next Scrutiny Budget meeting on Wednesday 22 January 2025.

6. Date of next meeting

- Wednesday 22 January 2025